

# TOWN OF MINTURN QUARTERLY REPORT Q3 2023

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Photo by Kevin Banker

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# QUARTERLY REPORT

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### TOWN OF MINTURN

#### QUARTERLY REPORT\*

#### Q3 2023

*\*The Quarterly Report is created to provide the Minturn community with an update of Town operations and the execution of the Strategic Plan.*

## Strategic Plan Summary

Since its inception in 1904, Minturn has been a resilient and proud mountain town that full-time, working-class residents call home. With the closing of the Gilman mine and the decommissioning of the rail-lines, **Minturn has new opportunity within the mountain resort economy.** Today, **having an ideal location as a valley-wide intersection**, Minturn embraces the “basecamp position” geographically within the Eagle County region.

Core to Minturn’s values is its **strong identity as a small mountain-town community.** In the Colorado Rockies, sandwiched between two world-class resorts, this value requires maintaining **principles** and a **desire to lead by example.** Through a **willingness to confront issues while maintaining high standards in following the public process**, Minturn will work to stay true to this core value.

The Town is committed to providing a respectful and responsive government that follows a solutions-based approach rooted in the municipal code. To sustain community **trust**, we strive to follow a consistent **public process** in all areas of municipal government.

Town of Minturn staff and elected officials will **support activities outlined in this strategic plan and work toward sustaining a great mountain town** by taking a **proactive approach** to municipal government. With an **engaged community** and a **safe, family-friendly environment**, Minturn endeavors to remain one of the **last great mountain towns.**

#### Mission:

“In collaboration with our community, foster the authentic small town character that is Minturn.”

#### Vision:

“Lead Minturn to long-term viability while preserving its unique character and genuine mountain town community.”

#### True North:

“Leverage Minturn’s assets to benefit and maintain our funky, proud, uniquely classic mountain town where people grow roots through creating opportunities and community engagement.”\* \*Keeping in mind we are Minturn



# QUARTERLY REPORT PLANNING



## DEVELOPMENT PROJECTS:

- 962 Main Street – Changes to Approved Plans
- 759 Main Street – Bianchi Driveway

## LONG RANGE PLANNING / OTHER PROJECTS:

- Community Plan Review: Staff and the Planning Commission finished their review of the adopted Community Plan and discussing the Action Items that directly relate to the Planning Commission's purview
- Colorado Parks and Wildlife: Devin Duvall with Colorado Parks and Wildlife came and spoke with the Planning Commission a couple of times concerning how to protect and promote local wildlife efforts
- Ord 13 – Series 2023 Amending Chapter 16, Article 16 of the MMC changing section titles within the parking standards to make clear that the 100 Block Commercial Zones operate under separate guidelines

## GENERAL ANNOUNCEMENTS:

- The Town of Minturn has a new full-time building inspector. Please welcome John Schweitzer with Shums Coda Associates.

## CHAPTER 16 UPDATES:

- The Minturn Forward: Land Use and Subdivision Regulation Update Project is ongoing. Updates can be found at <https://www.minturn.org/planning-zoning/pages/>

# BUILDING DEPARTMENT STATISTICS

## HISTORIC PRESERVATION UPDATE:

- 25 Harrison Avenue – Meyer's Barn was nominated and designated via Ordinance 10 – Series 2023 making it the Town's third Historically Designated structure. Please see pages 10-13 for the staff report on this topic: [https://www.minturn.org/sites/g/files/vyhlif3486/f/agendas/hpc\\_packet\\_07-06-23.pdf](https://www.minturn.org/sites/g/files/vyhlif3486/f/agendas/hpc_packet_07-06-23.pdf)
- Incentives - Sara Kappel with History Colorado gave a presentation to the Historic Preservation Commission about different incentives for Historic Preservation such as tax credits. That presentation can be found in the 8/15/23 minutes here: <https://portal.laserfiche.com/Portal/DocView.aspx?id=10565&repo=r-6d769c14>

## Moratoriums (if applicable)

The only moratorium currently is  
the water moratorium



### PERMITS

# 11

### FEES COLLECTED

## \$17,137

### VALUATION

## \$534,086

### INSPECTIONS

# 60



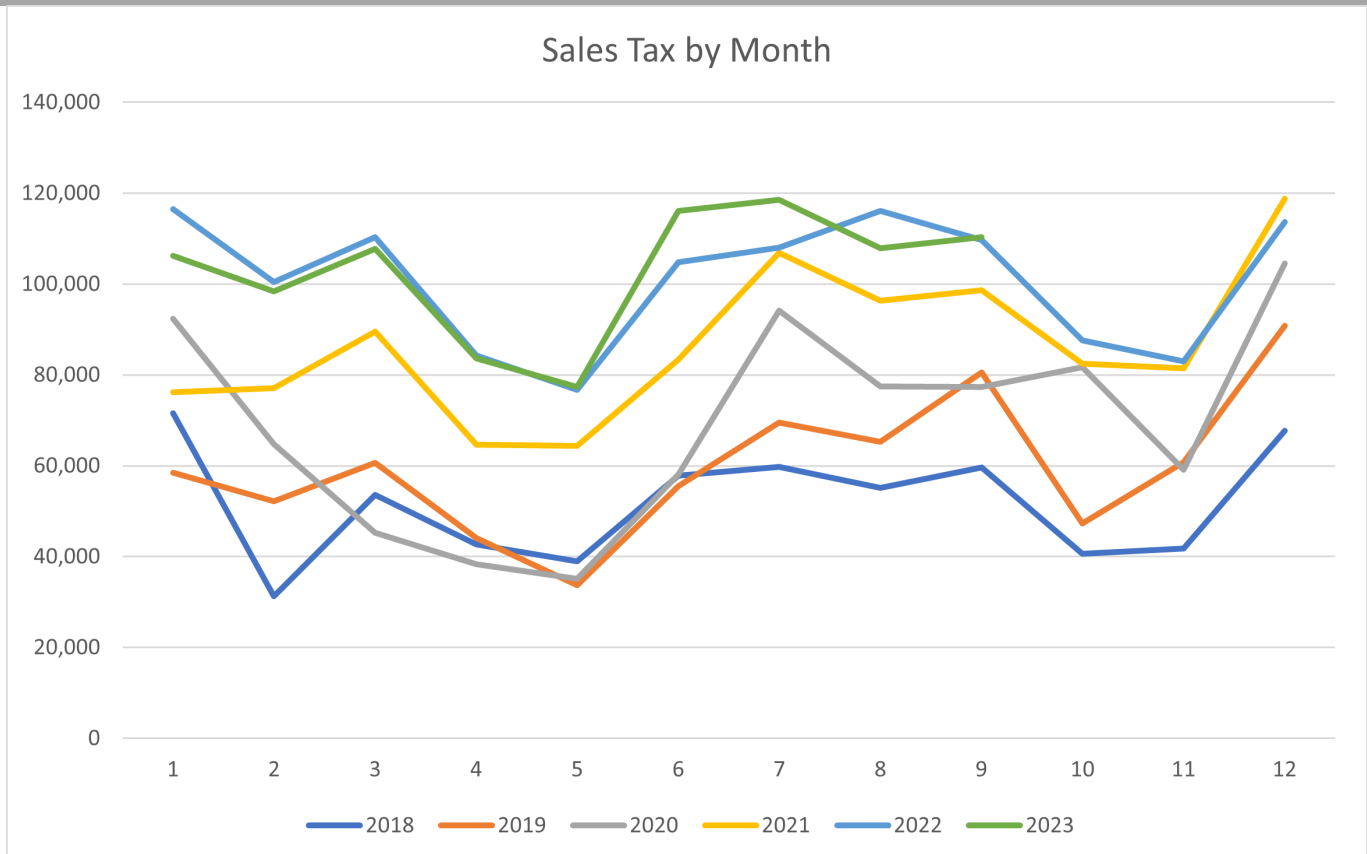
# QUARTERLY REPORT FINANCE



## FUND BALANCES AT SEPTEMBER 30, 2023

FUND	FUND BALANCE JUNE 30, 2023	FUND ACTIVITY JUL-SEPT 2023	FUND BALANCE SEPTEMBER 30, 2023
Gen Fund (01)	2,968,097	-106,088	2,862,009
Ent Fund (02)	1,382,393	123,488	1,505,881
CTF Fund (03)	72,045	3610	75,655
Debt Service Fund (04)	80,372	19,904	100,276
Market Fund (05)	770	263	1033
Capital Projects Fund (06)	497,412	23,356	520,768
Gen Imp Dist Fund (07)	2,959.00	0.00	2,959.00
Scholarship Fund (08)	271,634	-8364	263,270
Battle Mtn Resort Fund	107,850	51,658	159,508

## SALES TAX ANALYSIS





# QUARTERLY REPORT TOWN CLERK



## LIQUOR LICENSES

Minturn currently has the following liquor licenses of various classes that renew throughout the year:

- (10) Hotel / Restaurant: Minturn Country Club, Magustos, Thai Kitchen, Rocky Mountain Taco, Kirby Cosmos, Vail Mountain Coffee & Tea, The Mexican Bar & Grill, Sunrise
- Newly Opened / Reopened (September): Minturn Saloon, The Crazy Chicken
- (3) Retail: Shop & Hop, Minturn Mile Liquors
- Newly Opened: MT Imports-Vino
- (1) Lodging & Entertainment: The Bunkhouse
- (1) Other: Eagle River Whisky

## BUSINESS LICENSES

# 103

## STR LICENSES

# 25

## CONTRACTOR LICENSES

# 55

## Elections:

The State has 2 ballot questions for the November 7, 2023 election in addition to several County-wide boards and initiatives for schools. Referendum HH (state level) if passed, will make minor adjustments to property tax calculations. Referendum II is a question regarding the underestimate of cigarette taxes and if passed would allow the state to keep the surplus collections.

## Sales and Lodging Tax:

The Town is slightly down year to date in both sales tax and lodging tax. It is anticipated that we will reach budget, but not exceed.





## QUARTERLY REPORT PUBLIC WORKS



- Currently operating at partial staff (Micah out for extended period, Isaiah also out for all of July due to surgery)
- Water tank project is complete ?
- Put in new sidewalk at 400 block from the church to Kirby Cosmos
- Water leak on Taylor
- Daily water plant duties
- River bank repair / re-establishment at the road to the reservoir (past water plant)
- Curb painting throughout town
- Paved Mann Ave
- Paved North Main at the Municipal Lot
- Cleared out debris from all drains throughout town
- Exercised main water valves (testing functionality)
- New storage containers installed and placed (moved market furniture and other items from being stored outdoors to now being stored in these containers)
- Meters:
  - The Town is continuing to do manual reads of non-read meters
  - New meters installs: Approximately 16 remaining



## SNOWPLOW CONTRACTING REQUIREMENTS UPDATE

Snowplow contractors have always been required to be licensed to operate in Minturn, but the Town recently updated this policy to include some additional safety and compliance measures. All commercial snowplow contractors conducting snowplow operations within Minturn, are required to carry a Minturn business license. Additionally, snowplow contractors are required to register each vehicle that will be operating in Minturn, provide adequate proof of insurance, and sign an acknowledgement form agreeing to abide by snow removal and snow storage operations as set forth in the Minturn Municipal Code. These measures were taken to ensure that when issues arise, Town staff know who to follow up with to address and correct. This effort is designed to educate our snowplow contractors, as well as property owners. These regulations aim to streamline snowplow operations, enhance safety measures, better monitor snowplow activities, promote transparency, and foster cooperation among snow removal professionals.



# QUARTERLY REPORT

## GRANTS & TECHNOLOGY UPDATES



### GENERAL ANNOUNCEMENTS:

#### Groundbreaking on Minturn section of the Eagle Valley Trail:

Work began on the Minturn section of the Eagle Valley Trail, with a groundbreaking ceremony held on August 29th. The Minturn section is expected to be completed in late fall 2023, but won't open until Spring of 2024 to allow time for final touches and to respect wildlife. Once the trail opens, it will operate under seasonal wildlife closures during the winter season.

When it opens for use in the spring, residents of Minturn will be able to access the EVT from the town and travel by foot or bike east toward Vail and west toward Edwards without having to use the road.

### GRANTS

#### **Colorado Tourism Office: Restart and Reimagine Destinations Programs Update**

Minturn and Red Cliff recently participated in collaboration, in the CTO Restart and Reimagine Destinations Programs. The awards from these programs included 100 hours of free consulting from the CTO (for each of the 2 programs) and a one-day in person workshop with the CTO (held in November 2022) along with a core team of local participants and tourism stakeholders. Now that these programs are completed, the final part of the award is \$30,000 for marketing asset creation (photo shoot). This photo shoot will be conducted by the CTO and will take place in Winter 2024 (tentatively scheduled for late January).

The consulting hours and workshop have been focused on generating content ideas for an outdoor recreation guide / visitor guide, with a focus on responsible outdoor recreation.

**Pending**—The Towns have applied for a Tourism Marketing Matching Grant. Awards for that grant program will be announced in the fall of 2023 (November). If awarded, the extension of this project (the creation of the Minturn / Red Cliff Outdoor Recreation Guide) would be undertaken in 2024.

#### **DOLA Grant for DCI Community Challenge Program**

The Town was awarded \$25,000 to be used for participation in the DCI (Downtown Colorado, Inc) Community Challenge Program in the spring of 2022, as well as the downtown planning to come out of that workshop. So far, half of the funds have been utilized, and the remainder is scheduled to be utilized throughout 2023.

Currently, the Town is working with a consultant (UMB) on an economic feasibility study, to determine the potential revenue and ideal geographical boundaries for a potential Downtown Development Authority. The results of this study will help determine if a DDA is the right path forward for Minturn.

### WEBSITE / TECHNOLOGY UPDATES:

- The Town of Minturn is currently looking at a new online portal for Meetings & Agenda management. This new portal would live on the homepage of [www.minturn.org](http://www.minturn.org), and will allow for more efficiency, transparency, and accessibility to meeting agendas, packets, and meeting recordings once implemented. The targeted date for implementation is Q4 2023.





# QUARTERLY REPORT EVENTS



## MINTURN MARKET UPDATE:

- A Minturn Market visioning committee was formed this year, to assist with vendor recruitment and creative input / brainstorming.
- 2 theme markets were held this summer—a Father's Day Market on June 17th and a "Makers Market" on June 24th. The regular market season ran July 1st through September 2nd.
- A KIDS ZONE was created at this year's market, including a climbing wall, bounce house, mechanical bull, face painting, and a build-your-own stuffed animal station. The Market will also host kids storytimes during the regular peak season, featuring readings by local children's authors.
- Marketing efforts were also being increased this year. Marketing efforts now include all of the following: Vail Daily (print and online), KZYR radio ads and twice monthly interviews, Radio Free Minturn announcements, Vail bus ads (inside), Vail parking structure digital ads, On-site Digital Network kiosks (in area hotels and at Eagle County Airport), and Vail Valley Live (in addition to social media efforts).

## 2023 SUMMER / FALL EVENTS

- Town Cleanup Day (June 3rd)
- GoPro Mountain Games Dual Slalom Race (June 8th & 9th)
- Minturn Market (June 17—September 2nd)
- Minturn Summer Concert Series (July 6th—August 17th)
- Independence Day Celebration (July 2nd)
- Bravo! Vail Family Concert (July 15th)
- PrimalFest (Music Festival) - July 29th
- Courage Classic Bike Race (July 15th)
- Copper Triangle Bike Race (August 5th)
- EFEC School of Rock (July / August)
- Hometown Throwdown (September 30)th
- Halloween (October 30th)
- Town Tree Lighting – Friday, December 1st
- VRD Summer / Fall Partnership Events (See below)

## VAIL RECREATION EVENTS IN MINTURN (In partnership with the Town of Minturn)

- VAIL RECREATION EVENTS IN MINTURN (In partnership with the Town of Minturn)
- Meadow Mountain Skimo (February)
- Maloit Park Short Track MTB Race (May)
- Minturn Downriver Whitewater Race (June)
- Kids Minturn Mini MTB Race (July)
- Dynafit Town of Minturn Meadowgold 5K and 10K (September)
- Mighty Marmot kids trail running race at the Mini Mile (September)





# QUARTERLY REPORT

## EAGLE COUNTY SHERIFF'S OFFICE

### Q3 2023 CALLS FOR SERVICE



#### Initiated Calls by Type

	July	Aug	Sept	Total
Abandoned Vehicle				
Animal Complaint		1	1	2
Assist	1	6	1	8
Attempt to Locate				
Attempt to Serve	1		2	3
Bar Check				
Bear Call				
Business Check	5	1	5	11
Contact		1		1
Damage				
Directed Patrol	9	29	21	59
Follow up			2	2
Foot Patrol	2	3	2	5
Found Property				
Juvenile Problem				
Missing/Overdue Party	1			1
Motor Vehicle Accident			1	1
Open Door/Windows				
Parking Problem	4	4	5	13
Patrol/Radar	1	1		2
Registered Sex Offender		4		4
Reports			1	1
Restraining Order Violation				
Road Debris		1		1
School Resource Officer		2	1	3
Suspicious Occurrence		6	1	7
Theft				
Traffic Complaint				
Traffic Control				
Traffic Stop	40	42	29	111
Trespassing				
	<b>July</b>	<b>Aug</b>	<b>Sept</b>	<b>3rd QTR Totals</b>
	64	104	72	240



# QUARTERLY REPORT

## EAGLE COUNTY SHERIFF'S OFFICE

### Q3 2023 CALLS FOR SERVICE



<u>Dispatched Calls by Type</u>	July	Aug	Sept	Total
Abandoned Vehicle			1	1
Alarm	6	7	3	16
Animal Complaint	15	5	8	28
Assault		1		1
Assist	5	2	5	12
Attempt to Locate	1			1
Bear Call	2			2
Civil Standby/Matters	3	3	1	7
Death	1		1	2
Disturbance	1	1		2
Drugs				
Fire	1		2	3
Fight				
Follow up	3	6	1	10
Found Property	1	1	1	3
Harassment	2	2	1	5
Intoxicated Party				
Lost Property	1	2		3
Medical			1	1
Motor Vehicle Accident	3	2	3	8
Mud/Rock/Snow Slide		1		1
Noise Complaint		1	1	2
Parking Problem	3	3	1	7
Prowler	1			1
REDDI Report	3	2	1	6
Road Debris	1	2	1	4
Restraining Order Violation	1	1	2	4
Search and Rescue	1	2		3
Shooting/Shots Fired	1	2	1	4
Suicidal Party				
Suspicious Occurrence	2	10	4	16
Theft	4			4
Towed Vehicle	1	3	2	6
Traffic Complaint	2	2		4
Trespassing	3		2	5
Unknown 911	1	3		4
Unknown Nature		1	2	3
VIN Check	5			5
Welfare Check 2			1	3
	<b>July</b>	<b>Aug</b>	<b>Sept</b>	<b>3rd Quarter Totals</b>
	78	65	46	187



# QUARTERLY REPORT

## EAGLE COUNTY SHERIFF'S OFFICE

### Q3 2023 CALLS FOR SERVICE



#### Total Calls Q3

	July	Aug	Sept	3rd QTR Totals
Initiated	64	104	72	240
Dispatched	78	65	46	189
Total	142	169	118	429