

An aerial photograph of a small town nestled in a valley. A main road with a yellow center line runs diagonally from the bottom left towards the top right. On the left side of the road, there are several houses with various roof colors (red, green, grey) and some commercial buildings. On the right side, there are more commercial buildings, including a large one with a blue roof and a red building. A parking lot with several cars is visible. In the background, a steep, forested hill rises under a blue sky with scattered white clouds. The text "TOWN OF MINTURN" is at the top, followed by "QUARTERLY REPORT" and "Q2 2023".

# TOWN OF MINTURN QUARTERLY REPORT Q2 2023

November 17, 2023

Photo by Kevin Banker

[@bankercinefotoco](#)





# QUARTERLY REPORT

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### TOWN OF MINTURN

#### QUARTERLY REPORT\*

#### Q2 2023

*\*The Quarterly Report is created to provide the Minturn community with an update of Town operations and the execution of the Strategic Plan.*

## Strategic Plan Summary

Since its inception in 1904, Minturn has been a resilient and proud mountain town that full-time, working-class residents call home. With the closing of the Gilman mine and the decommissioning of the rail-lines, **Minturn has new opportunity within the mountain resort economy.** Today, **having an ideal location as a valley-wide intersection**, Minturn embraces the “basecamp position” geographically within the Eagle County region.

Core to Minturn’s values is its **strong identity as a small mountain-town community.** In the Colorado Rockies, sandwiched between two world-class resorts, this value requires maintaining **principles** and a **desire to lead by example.** Through a **willingness to confront issues** while **maintaining high standards in following the public process**, Minturn will work to stay true to this core value.

The Town is committed to providing a respectful and responsive government that follows a solutions-based approach rooted in the municipal code. To sustain community **trust**, we strive to follow a consistent **public process** in all areas of municipal government.

Town of Minturn staff and elected officials will **support activities outlined in this strategic plan and work toward sustaining a great mountain town** by taking a **proactive approach** to municipal government. With an **engaged community** and a **safe, family-friendly environment**, Minturn endeavors to remain one of the **last great mountain towns.**

#### Mission:

“In collaboration with our community, foster the authentic small town character that is Minturn.”

#### Vision:

“Lead Minturn to long-term viability while preserving its unique character and genuine mountain town community.”

#### True North:

“Leverage Minturn’s assets to benefit and maintain our funky, proud, uniquely classic mountain town where people grow roots through creating opportunities and community engagement.”\* \*Keeping in mind we are Minturn



# QUARTERLY REPORT PLANNING



## DEVELOPMENT PROJECTS:

- Ord. 06 – Series 2023 Amending Sec. 16-16-130 Snow storage requirements of the Minturn Municipal Code
- 382 Taylor Avenue – Changes to Approved Plans
- Ord. 08 – Series 2023 Amending Article 4, Chapter 17 Administrative Replat Regulations of the Minturn Municipal Code
- 335 Pine Street – New Addition to Existing Single Family Residence
- 987 S Main Street – Exterior Modifications to Existing Commercial Buildings
- Minturn North PUD – Railroad Planned Unit Development
  - Preliminary Plan
  - Preliminary Plat
  - Amendment to the Character Area and Zone District Map

## LONG RANGE PLANNING / OTHER PROJECTS:

- Q2: See Chapter 16

## UPDATES TO PERMITS AND PROCESSES:

- Ord. 05 – Series 2023 updating to the 2021 Building Codes in Q2

## HISTORIC PRESERVATION UPDATES

No Updates

## CHAPTER 16 UPDATE:

- Staff drafted a list of stakeholders and formed a steering committee comprised of Planning Commission and Council representatives.
- Staff has been coordinating with the consultant, Western Slope Consulting, to organize stakeholder interviews and to commence the code assessment portion of the project.

### Moratoriums (if applicable)

The only moratorium currently is  
the water moratorium



## BUILDING DEPARTMENT STATISTICS

### PERMITS

6

### FEES COLLECTED

\$4463

### VALUATION

\$116,775

### INSPECTIONS

34



# QUARTERLY REPORT FINANCE

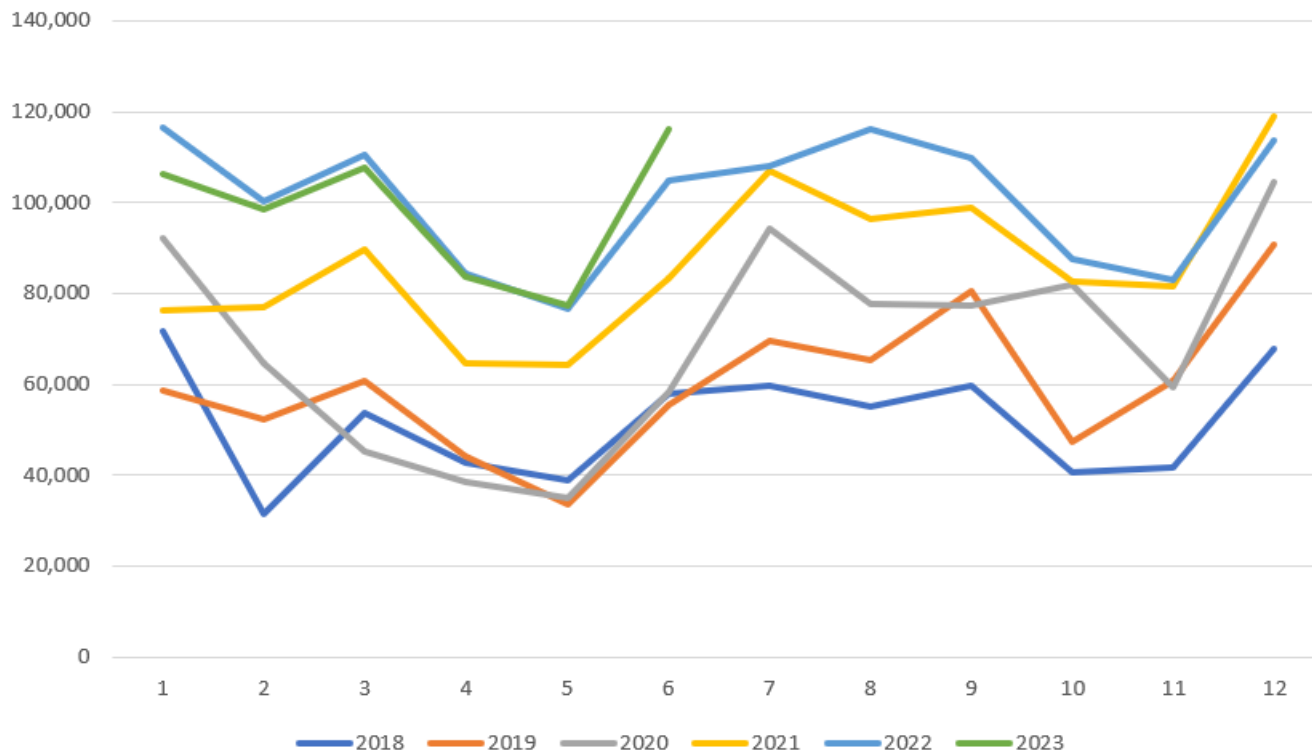


## FUND BALANCES AT JUNE 30, 2023

FUND	UNAUDITED FUND BALANCE MARCH 31, 2023	FUND ACTIVITY APR-JUNE 2023	FUND BALANCE JUNE 30, 2023
Gen Fund (01)	2,118,206	849,891	2,968,097
Ent Fund (02)	1,584,604	-202,211	1,382,393
CTF Fund (03)	66,857	5188	72,045
Debt Service Fund (04)	37,250	43,122	80,372
Market Fund (05)	40,707	-39,937	770.16
Capital Projects Fund (06)	506,382	-8970	497,412
Gen Imp Dist Fund (07)	2,959.00	0.00	2,959.00
Scholarship Fund (08)	270,266	1368	271,634
Battle Mtn Resort Fund (09)	106,457	1393	107,850

## SALES TAX ANALYSIS

Sales Tax by Month





# QUARTERLY REPORT TOWN CLERK



## LIQUOR LICENSES

Minturn currently has the following liquor licenses of various classes that renew throughout the year:

- (10) Hotel / Restaurant, Lodging / Entertainment (8 current, 2 pending):
  - Current: Minturn Country Club, Magustos, Thai Kitchen, Rocky Mountain Taco, Kirby Cosmos, Vail Mountain Coffee & Tea, The Mexican Bar & Grill, Sunrise, & The Bunkhouse
- (2) Retail (Shop & Hop, Minturn Mile Liquors)
- (1) Other (Eagle River Whisky)
- (3) Pending:
  - The Minturn Saloon will reopen in Q3, The former Backcountry Wings will reopen as The Crazy Chicken in Q3, MT Imports-Vino to open in Q3

## BUSINESS LICENSES

# 101

## STR LICENSES

# 25

## CONTRACTOR LICENSES

# 53 Active, 7 New

## Town welcomes new Town Council and Planning Commission members:

- Brian Rodine joined the Minturn Town Council
- Amanda Mire joined the Minturn Planning Commission.

## General Announcements:

- The Town of Minturn has a new full-time building inspector. Please welcome John Schweitzer with Shums Coda Associates.
- Sustainability:

The Town of Minturn now has public recycling receptacles available downtown and in our parks. Previously, only public trash receptacles were available.





## QUARTERLY REPORT PUBLIC WORKS



- Currently operating at partial staff / 3 man crew (Micah out for extended period)
- Sandbagging for high flows
- Worked on drainage issues
- Daily water plant duties
- Street Sweeping
- General maintenance and repairs following winter season / preparing for summer
- Equipment cleaning and servicing following winter season / preparing for summer
- Main water break at 600 block
- Swapped out trash cans with new dual trash / recycling bins
- Hooked up irrigation for parks
- General maintenance and cleaning to get parks open
- Landscaping / flowers
- Meters:
  - The Town is continuing to do manual reads of non-read meters
  - New meters installs: 25 estimated remaining



## QUARTERLY REPORT MINTURN FITNESS CENTER



### MINTURN FITNESS CENTER

- Added 3 trainers, Carli, Kevi and Dave.
- Added an additional yoga instructor, Kenneth, and are beginning to add weekday classes. Both morning and early evening.
- Expanded the gym by converting the community room into a spin and cycle studio.
- The gym has been reorganized to provide more floor space and the MFC has purchased two echo assault bikes and more adjustable benches.
- There are plans (hopefully in 2024) to purchase leg extension and hamstring curl machines. This is part of the upcoming budget discussions.
- Reminder - the MFC is a non-profit facility. In-kind donations of designated gear, or monetary donations, will be put directly into the facility, just as the proceeds from memberships are. Help us support our athletes, veterans and community. Join the MFC family. Minturn residents receive resident rates, and all classes are included in membership.



# QUARTERLY REPORT EVENTS



## MINTURN MARKET UPDATE:

- A Minturn Market visioning committee was formed this year, to assist with vendor recruitment and creative input / brainstorming.
- 2 theme markets were held this summer—a Father's Day Market on June 17th and a "Makers Market" on June 24th. The regular market season ran July 1st through September 2nd.
- A KIDS ZONE was created at this year's market, including a climbing wall, bounce house, mechanical bull, face painting, and a build-your-own stuffed animal station. The Market will also host kids storytimes during the regular peak season, featuring readings by local children's authors.
- Marketing efforts were also being increased this year. Marketing efforts now include all of the following: Vail Daily (print and online), KZYR radio ads and twice monthly interviews, Radio Free Minturn announcements, Vail bus ads (inside), Vail parking structure digital ads, On-site Digital Network kiosks (in area hotels and at Eagle County Airport), and Vail Valley Live (in addition to social media efforts).

## 2023 SUMMER / FALL EVENTS

- Town Cleanup Day (June 3rd)
- GoPro Mountain Games Dual Slalom Race (June 8th & 9th)
- Minturn Market (June 17—September 2nd)
- Minturn Summer Concert Series (July 6th—August 17th)
- Independence Day Celebration (July 2nd)
- Bravo! Vail Family Concert (July 15th)
- PrimalFest (Music Festival) - July 29th
- Courage Classic Bike Race (July 15th)
- Copper Triangle Bike Race (August 5th)
- EFEC School of Rock (July / August)
- Hometown Throwdown (September 30)th
- Halloween (October 30th)
- Town Tree Lighting – Friday, December 1st
- VRD Summer / Fall Partnership Events (See below)

## VAIL RECREATION EVENTS IN MINTURN (In partnership with the Town of Minturn)

- VAIL RECREATION EVENTS IN MINTURN (In partnership with the Town of Minturn)
- Meadow Mountain Skimo (February)
- Maloit Park Short Track MTB Race (May)
- Minturn Downriver Whitewater Race (June)
- Kids Minturn Mini MTB Race (July)
- Dynafit Town of Minturn Meadowgold 5K and 10K (September)
- Mighty Marmot kids trail running race at the Mini Mile (September)



# QUARTERLY REPORT

## EAGLE COUNTY SHERIFF'S OFFICE

### Q2 2023 CALLS FOR SERVICE



#### Initiated Calls by Type

	April	May	June	Total
Abandoned Vehicle				
Animal Complaint				
Assist	1	2	2	5
Attempt to Locate		2		2
Attempt to Serve		1		1
Bar Check	1		2	3
Bear Call				
Business Check	10	4	4	18
Civil Standby/Matters				
COPS			1	1
Damage				
Directed Patrol		3	1	4
Follow up		2		2
Foot Patrol		4	8	12
Found Property				
Juvenile Problem		1		1
Missing/Overdue Party				
Motor Vehicle Accident				
Open Door/Windows	2			2
Parking Problem		1	2	3
Patrol/Radar	12	10	2	24
Registered Sex Offender		3		3
Reports	2	4	1	7
Restraining Order Violation		1		1
Road Debris	3		1	4
School Resource Officer		1	6	7
Special Assignment				
Suspicious Occurrence	1		2	3
Theft				
Traffic Complaint		1		1
Traffic Control				
Traffic Stop	17	31	22	70
Training				
Trespassing				
Unknown Nature				
VIN Check				
	<b>April</b>	<b>May</b>	<b>June</b>	<b>2nd QTR Totals</b>
	57	70	48	175





# QUARTERLY REPORT

## EAGLE COUNTY SHERIFF'S OFFICE

### Q2 2023 CALLS FOR SERVICE



<u>Dispatched Calls by Type</u>	April	May	June	Total
Abandoned Vehicle				
Alarm	2	4	6	12
Animal Complaint	1	5	8	14
Assault				
Assist	6	4	6	16
Attempt to Locate				
Bear Call				
Burglary			1	1
Civil Standby/Matters	1	4	2	7
Damage		1		1
Death				
Disturbance	1	2	1	4
Drugs				
Fire	1	1	1	3
Fight				
Follow up	3	3	8	14
Fraud				
Found Property	1		3	4
Harassment		2	1	3
Intoxicated Party	1	1		2
Juvenile Problem			1	1
Lost Property		1		1
Medical		2	1	3
Mental Health				
Missing/Overdue Party				
Motor Vehicle Accident	1	1	6	8
Mud/Rock/Snow Slide	1			1
Noise Complaint				
Parking Problem	1	1	2	4
REDDI Report	2		2	4
Road Debris	1			1
Restraining Order Violation		2		2
Search and Rescue				
Security Checks	1			1
Shooting/Shots Fired				
Suicidal Party	1	1		2
Suspicious Occurrence	3	5	4	12
Theft			2	2
Towed Vehicle		1		1
Traffic Complaint	2		8	10
Trespassing	1	3	1	5
Unknown 911	2		1	3
Unknown Nature	2			2
Welfare Check	3	3	1	7
	<b>April</b>	<b>May</b>	<b>June</b>	<b>Total</b>
	38	47	66	151



# QUARTERLY REPORT

## EAGLE COUNTY SHERIFF'S OFFICE

### Q2 2023 CALLS FOR SERVICE



#### Total Calls Q2

	April	May	June	2nd QTR Total
Initiated	57	70	48	175
Dispatched	38	47	66	151
Total	94	117	114	325